

Good Morning, Brian: Please add an agenda item to the January 13 meeting for Justice of Peace #2, Irma Dunn. She is requesting a budget amendment to move funds within the JP#2 Justice Court Technology Fund from one line item to another. She needs to move \$3,000 from computer expenses to salaries. The current budget includes \$10,000 for computer expense which means that this amendment will have no financial impact on the overall budget. I have confirmed with her that her department does not have additional technology needs in excess of the remaining balance of \$7,000. In fact, only once during the past 4 years has her department used more than \$3,600 of this line item.

The increase to salaries from this budget amendment will be used to pay for the accrued leave and comp time for an employee, Terri Aylotte, who is retiring later this month. SB 1840 specifically allows the Justice Court Technology Funds to be used to pay for clerk salaries and benefits even if not related to technological enhancements.